



Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado		Pagado
<b>Programas</b>	<b>33,194,380,989.00</b>	<b>-2,930,722,132.61</b>	<b>30,263,658,856.39</b>	<b>30,263,871,271.80</b>	<b>29,695,355,667.15</b>	<b>-212,415.41</b>
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>	<b>8,947,292,849.00</b>	<b>102,913,785.31</b>	<b>9,050,206,634.31</b>	<b>9,050,208,473.63</b>	<b>8,829,187,828.46</b>	<b>-1,839.32</b>
Sujetos a reglas de operación	16,021,448.00	302,277,572.46	318,299,020.46	318,299,020.46	278,353,994.28	0.00
Otros subsidios	8,931,271,401.00	-199,363,787.15	8,731,907,613.85	8,731,909,453.17	8,550,833,834.18	-1,839.32
<b>Desempeño de las Funciones</b>	<b>7,247,558,769.00</b>	<b>-1,698,554,148.95</b>	<b>5,549,004,620.05</b>	<b>5,549,004,620.05</b>	<b>5,289,225,678.89</b>	<b>0.00</b>
Prestación de servicios públicos	5,957,683,354.00	-1,285,265,737.14	4,672,417,616.86	4,672,417,616.86	4,446,758,872.36	0.00
Provisión de bienes públicos	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas	166,788,834.00	-26,411,651.54	140,377,182.46	140,377,182.46	137,219,379.18	0.00
Promoción y fomento	469,316,136.00	-203,123,540.12	266,192,595.88	266,192,595.88	241,996,817.55	0.00
Regulación y supervisión	31,588,995.00	-3,101,150.37	28,487,844.63	28,487,844.63	25,023,443.48	0.00
Funciones de las Fuerzas Armadas (únicamente Gobierno Federal)	0.00	0.00	0.00	0.00	0.00	0.00
Específicos	601,848,769.00	-209,430,592.77	392,418,176.23	392,418,176.23	390,377,992.22	0.00
Proyectos de inversión	20,332,681.00	28,778,522.99	49,111,203.99	49,111,203.99	47,849,174.10	0.00
<b>Administrativos y de Apoyo</b>	<b>843,032,102.00</b>	<b>-72,814,467.91</b>	<b>770,217,634.09</b>	<b>770,217,634.09</b>	<b>740,133,673.23</b>	<b>0.00</b>
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	726,869,526.00	-49,555,841.87	677,313,684.13	677,313,684.13	653,647,690.99	0.00
Apoyo a la función pública y al mejoramiento de la gestión	116,162,576.00	-23,258,626.04	92,903,949.96	92,903,949.96	86,485,982.24	0.00
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
<b>Compromisos</b>	<b>207,403,329.00</b>	<b>-31,991,908.74</b>	<b>175,411,420.26</b>	<b>175,411,420.26</b>	<b>135,354,161.12</b>	<b>0.00</b>
Obligaciones de cumplimiento de resolución jurisdiccional	207,403,329.00	-31,991,908.74	175,411,420.26	175,411,420.26	135,354,161.12	0.00
Desastres naturales	0.00	0.00	0.00	0.00	0.00	0.00
<b>Obligaciones</b>	<b>0.00</b>	<b>60,504,428.00</b>	<b>60,504,428.00</b>	<b>60,715,004.09</b>	<b>58,328,859.05</b>	<b>-210,576.09</b>
Pensiones y jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00
Aportaciones a fondos de estabilización	0.00	60,504,428.00	60,504,428.00	60,715,004.09	58,328,859.05	-210,576.09
Aportaciones a fondos de inversión y reestructura de pensiones	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>	<b>15,949,093,940.00</b>	<b>-1,290,779,820.32</b>	<b>14,658,314,119.68</b>	<b>14,658,314,119.68</b>	<b>14,643,125,466.40</b>	<b>0.00</b>
Gasto federalizado	15,949,093,940.00	-1,290,779,820.32	14,658,314,119.68	14,658,314,119.68	14,643,125,466.40	0.00
<b>Participaciones a Entidades Federativas y Municipios</b>	<b>4,047,827,813.00</b>	<b>2,264,933,935.01</b>	<b>6,312,761,748.01</b>	<b>6,312,761,748.01</b>	<b>6,268,016,132.92</b>	<b>0.00</b>
<b>Costo Financiero, Deuda o Apoyos a Deudores y Ahorradores de la Banca</b>	<b>1,314,673,336.00</b>	<b>-250,424,470.20</b>	<b>1,064,248,865.80</b>	<b>1,064,248,865.80</b>	<b>1,063,935,665.80</b>	<b>0.00</b>
<b>Adeudos de ejercicios fiscales anteriores</b>	<b>99,999,996.00</b>	<b>-99,999,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total del Gasto</b>	<b>38,656,882,134.00</b>	<b>-1,016,212,663.80</b>	<b>37,640,669,470.20</b>	<b>37,640,881,885.61</b>	<b>37,027,307,465.87</b>	<b>-212,415.41</b>